

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)	D	6,783,000	7,397,690 ¹	7,237,721	8,037,000	8,568,000
(b) Concentration grants (section 1124A)	D	1,158,397	1,365,031 ¹	1,364,000	1,684,000	1,632,000
(c) Targeted grants (section 1125)	D	0	0	459,000	779,000	0
Subtotal		7,941,397	8,762,721	9,060,721	10,500,000	10,200,000
Annual appropriation	D	1,736,634	2,004,421	9,060,721	3,741,700	3,441,700
Advance for succeeding fiscal year	D	6,204,763	6,758,300	0	6,758,300	6,758,300
2. Capital expenses for private school children (ESEA I section 1120(e))	D	12,000	6,000	0	0	0
3. Even start (ESEA I-B)	D	150,000	250,000	250,000	260,000	200,000
4. Reading first:						
(a) Reading first State grants (proposed legislation)						
Annual appropriation	D	0	0	900,000	900,000	705,000
Advance for succeeding fiscal year	D	0	0	0	0	195,000
Subtotal		0	0	900,000	900,000	900,000
(b) Reading and literacy grants (ESEA II-C):						
Annual appropriation	D	65,000	91,000	0	0	0
Advance for succeeding fiscal year	D	195,000	195,000	0	0	0
Subtotal		260,000 ²	286,000 ²	0	0	0
Subtotal, Reading first State grants		260,000	286,000	900,000	900,000	900,000
(c) Early reading first (proposed legislation)	D	0	0	75,000	75,000	75,000
Subtotal, Reading first		260,000	286,000	975,000	975,000	975,000
5. State agency programs:						
(a) Migrant (ESEA I-C)	D	354,689	380,000	380,000	410,000	380,000
(b) Neglected and delinquent (ESEA I-D)	D	42,000	46,000	46,000	46,000	50,000
Subtotal		396,689	426,000	426,000	456,000	430,000
6. Evaluation (ESEA I-E section 1501)	D	8,900	8,900	8,900	8,900	8,900
7. Demonstrations of comprehensive school reform (ESEA section 1502)	D	170,000 ³	210,000 ³	260,000	310,000	0
Subtotal, ESEA I		8,938,986	9,949,621	10,980,621	12,509,900	11,813,900

¹ Includes supplemental appropriation amounts of \$159,969 thousand for Basic Grants and \$1,031 thousand for Concentration Grants.

² Adjusted for comparability. Funds were provided in the Reading Excellence account.

³ An additional \$50,000 thousand in fiscal years 2000 and 2001 was provided for comprehensive school reform activities in the total appropriated for the Fund for the Improvement of Education under the account proposed to be called Education Research, Statistics, and Assessment.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are requested in fiscal year 2002, require new authorizing legislation.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Education for the Disadvantaged (continued)						
8. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	15,000	20,000	20,000	23,000	20,000
(b) College assistance migrant program	D	7,000	10,000	10,000	15,000	10,000
Subtotal		22,000	30,000	30,000	38,000	30,000
9. Education for homeless children and youth (SBMHAA Title VII-B)	D	0 ¹	0 ¹	0 ¹	0 ¹	36,000
Total, Appropriation	D	8,960,986	9,979,621	11,010,621	12,547,900	11,879,900
Total, Budget authority		8,765,986	9,426,084	17,963,921	12,742,900	11,879,900
Current, discretionary	D	2,561,223 ²	3,026,321 ³	11,010,621	5,789,600 ⁴	4,926,600 ⁴
Prior year's advance, discretionary	D	6,204,763	6,399,763	0 ⁵	6,953,300	6,953,300
Prior year's advance, mandatory	M	0	0	6,953,300 ⁵	0	0
Outlays, Total	D	8,529,111	8,478,249	9,516,262	9,593,126	9,559,726
Current	D	2,237,694	2,703,121	2,868,676	2,945,540	2,912,140
Advance	D	6,291,417	5,775,128	6,647,586	6,647,586	6,647,586

¹ Funds were provided under the School Improvement Programs account.

² Excludes a comparable advance appropriation of \$6,399,763 thousand that becomes available on October 1 of fiscal year 2001.

³ Excludes a comparable advance appropriation of \$6,953,300 thousand that becomes available on October 1 of fiscal year 2002.

⁴ Excludes an advance appropriation that becomes available on October 1 of fiscal year 2003: \$6,758,300 thousand provided by the House and \$6,953,300 thousand provided by the Senate.

⁵ Reflects proposed appropriations language to designate the \$6,953,300 thousand in comparable advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds): \$6,758,300 thousand appropriated under the Education for the Disadvantaged account and \$195,000 thousand appropriated under the Reading Excellence account.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	737,200	882,000	882,000	982,500	954,000
(b) Payments for children with disabilities (section 8003(d))	D	50,000	50,000	50,000	50,000	50,000
(c) Payments for heavily impacted districts (section 8003(f))	D	72,200	0	0	0	0
Subtotal		859,400	932,000	932,000	1,032,500	1,004,000
2. Facilities maintenance (section 8008)	D	5,000	8,000	8,000	8,000	8,000
3. Construction (section 8007)	D	10,052	12,802	150,000	35,000	68,000
4. Payments for Federal property (section 8002)	D	32,000	40,500	40,500	55,000	50,500
Total	D	906,452	993,302	1,130,500	1,130,500	1,130,500
<i>Outlays</i>	<i>D</i>	<i>877,101</i>	<i>1,140,483</i>	<i>1,114,393</i>	<i>1,114,393</i>	<i>1,114,393</i>

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
School Improvement Programs						
1. Improving teacher quality:						
(a) State grants for improving teacher quality (proposed legislation)						
Annual appropriation	D	0	0	2,600,000	1,830,000	1,889,834
Advance for succeeding fiscal year	D	0	0	0	1,345,000	1,150,000
Subtotal		0	0	2,600,000	3,175,000	3,039,834
(1) Class size reduction (Department of Education Appropriations Act, 2001, section 306)						
Annual appropriation	D	400,000	473,000	0	0	0
Advance for succeeding fiscal year	D	900,000	1,150,000	0	0	0
Subtotal		1,300,000	1,623,000	0	0	0
(2) Eisenhower professional development State grants (ESEA II-B)	D	335,000	485,000	0	0	0
(3) Eisenhower professional development national activities (ESEA sec. 2102)	D	0	41,000 ¹	0	0	95,000
(4) Eisenhower professional development Federal activities (ESEA II-A)	D	23,300 ²	23,300 ²	0	0	0
(5) Eisenhower regional mathematics and science education consortia (ESEA XIII-C)	D	15,000 ²	15,000 ²	0	0	0 ³
(6) Parental assistance (Goals 2000 EAA-IV)	D	33,000 ⁴	38,000 ⁴	0	0	45,000
Subtotal		1,706,300	2,225,300	2,600,000	3,175,000	3,179,834
(b) Transition to teaching (proposed legislation)	D	0	0	30,000	50,000	0 ³
(c) Mathematics and science partnerships	D	0	0	0	0	25,000
2. School renovation grants (Department of Education Appropriations Act, 2001, section 321)	D	0	1,200,000	0	0	925,000
3. Safe and drug-free schools (ESEA IV-A)						
(a) State grants (Subpart 1)						
Annual appropriation	D	109,250	109,250	644,250 ⁵	197,250	114,250
Advance for succeeding fiscal year	D	330,000	330,000	0	330,000	330,000
Subtotal, State grants		439,250	439,250	644,250	527,250	444,250
(b) National programs (Subpart 2)	D	160,750	205,000	0 ⁵	117,000	200,000 ⁶
Subtotal		600,000	644,250	644,250	644,250	644,250
4. 21st Century community learning centers (ESEA X-I)	D	453,377 ⁴	845,614 ⁴	845,614	1,000,000	1,000,000

¹ Excludes \$3,000 thousand transferred to the Department of Defense to administer the Troops-to-Teachers Program Act of 1999.

² Adjusted for comparability. Funds were provided in the account proposed to be called Education Research, Statistics, and Assessment.

³ Funds are included under Eisenhower Professional Development National Activities.

⁴ Adjusted for comparability. Funds were provided in the Education Reform account.

⁵ The fiscal year 2002 request for Safe and Drug-free State Grants Includes \$97,000 thousand for National Programs.

⁶ Includes \$50,000 thousand for the Drug Coordinator Initiative.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are requested in fiscal year 2002, require new authorizing legislation.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
School Improvement Programs (continued)						
5. Educational technology:						
(a) Educational technology State grants (proposed legislation)	D	0	0	817,096	1,000,000	712,146
(b) Educational technology (ESEA III):						
(1) Technology literacy challenge fund (section 3132)	D	425,000	450,000	0	0	0
(2) Technology innovation challenge grants (section 3136)	D	146,255	136,328	0	0	0
(3) Regional technology in education consortia (section 3141)	D	10,000	10,000	0	0	0
(4) Teacher training in technology (section 3122)	D	75,000	125,000	0	0	125,000
(5) Community-based technology centers (section 3122)	D	32,500	64,950	0	0	64,950
(6) Technology leadership activities (section 3122)	D	2,000	2,000	0	0	0
(7) Star schools (Part B)	D	50,550	59,318	0	0	[59,318] ¹
(8) Ready to learn television (Part C)	D	16,000	16,000	0	16,000	24,000
(9) Telecommunications demonstration project for mathematics (Part D)	D	8,500	8,500	0	0	15,000
Subtotal, educational technology		765,805 ²	872,096 ²	817,096 ³	1,016,000	941,096
6. Flexibility and Innovation:						
(a) Choice and innovation State grants (proposed legislation)						
Annual appropriation	D	0	0	471,500	100,000	125,000
Advance for succeeding fiscal year	D	0	0	0	285,000	285,000
Subtotal		0	0	471,500	385,000	410,000
(b) Innovative education program strategies State grants (ESEA VI-A):						
Annual appropriation	D	80,750	100,000	0	0	0
Advance for succeeding fiscal year	D	285,000	285,000	0	0	0
Subtotal		365,750	385,000	0	0	0
(c) Inexpensive book distribution (ESEA X-E)	D	20,000	23,000	0	23,000	25,000
(d) Arts in education (ESEA X-D-1)	D	11,500	28,000	0	30,000	[30,000] ¹
(e) Women's educational equity (ESEA V-B)	D	3,000	3,000	0	3,000	[3,000] ¹
(f) Ellender fellowships (ESEA X-G)	D	1,500	1,500	0	1,500	1,500
(g) Fund for the Improvement of Education (ESEA X-A)	D	244,232 ⁴	338,781 ^{4, 5, 6}	0	0	0
(h) Javits gifted and talented education (ESEA X-B)	D	6,500 ⁴	7,500 ⁴	0	0 ⁷	0 ⁷
(i) National writing project (ESEA X-K)	D	9,000 ⁴	10,000 ⁴	0	0 ⁷	0 ⁷
(j) Civic education (ESEA section 10601)	D	9,850 ⁴	12,000 ⁴	0	0 ⁷	0 ⁷
(k) Smaller learning communities (ESEA X-A, section 10105)	D	0 ⁸	125,000 ²	0	200,000	100,000
(l) Local Innovations for Education (LIFE)	D	0	0	0	0	300,000
Subtotal		671,332	933,781	471,500	642,500	836,500

¹ Amount shown is a non-add. Funding was provided under Local Innovations for Education (LIFE).

² Adjusted for comparability. Funds were provided in the Education Reform account.

³ Reflects the comparable fiscal year 2001 funding level for programs to be consolidated, minus \$55,000 thousand for congressional earmarks and one-time appropriations.

⁴ Adjusted for comparability. Funds were provided in the account proposed to be called Education Research, Statistics, and Assessment.

⁵ Excludes \$10,000 thousand transferred to the Department of the Interior for an award to the National Constitution Center for construction activities.

⁶ Excludes \$573 thousand for this program's share of a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand.

⁷ Funds were provided in the Education Research, Statistics, and Improvement account.

⁸ A total of \$45,000 thousand was provided for Smaller Learning Communities in the fiscal year 2000 total for the Fund for the Improvement of Education.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
School Improvement Programs (continued)						
7. Improvement of education achievement:						
(a) State assessments (proposed legislation)	D	0	0	320,000	400,000	320,000
(b) Reform and innovation fund (proposed legislation)	D	0	0	40,000 ¹	0	0
8. Charter schools homestead fund (proposed legislation)	D	0	0	175,000	0	50,000
9. Charter schools grants (ESEA X-C)	D	145,000	190,000	200,000	200,000	200,000
10. Magnet schools assistance (ESEA V-A)	D	110,000	110,000	110,000	110,000	110,000
11. Education for Native Hawaiians (ESEA IX-B)	D	23,000	28,000	28,000	28,000	33,000
12. Alaska Native education equity (ESEA IX-C)	D	13,000	15,000	15,000	15,000	33,000
13. Comprehensive regional assistance centers (ESEA XIII-A)	D	28,000	28,000	28,000	28,000	28,000
14. Education for homeless children and youth (SBMHAA Title VII-B)	D	28,800	35,000	35,000	50,000	0 ²
15. Training and advisory services (CRA IV)	D	7,334	7,334	7,334	7,334	7,334
16. Advanced placement incentives (HE Amendments of 1998, VIII-B)	D	15,000	22,000	22,000	22,000	22,000
17. Rural education	D	0	0	0	200,000	0
18. Small rural schools achievement	D	0	0	0	0	62,500
19. Low-income and rural schools	D	0	0	0	0	62,500
20. Character education	D	0	0	0 ¹	25,000	[25,000] ³
21. Mentoring programs	D	0	0	0	30,000	5,000
22. Elementary school counseling	D	0	0 ⁴	0	30,000	[35,000] ³
23. Enhanced assessment instruments	D	0	0	0	0	32,000
24. Community service for expelled or suspended students	D	0	0	0	0	50,000
25. Public school choice	D	0	0	0	0	50,000
26. Alcohol abuse reduction	D	0	0	0	0	25,000
27. Physical education for progress	D	0	0 ⁵	0	0	50,000
28. Literacy through school libraries	D	0	0	0	0	25,000
Total, Appropriation	D	4,566,948 ⁶	7,156,375 ⁶	6,388,794	7,673,084	8,717,014
Total, Budget authority		3,051,948	6,906,375	8,153,794	7,478,084	8,717,014
Current, discretionary	D	3,051,948 ⁷	5,391,375 ⁸	6,388,794	5,713,084 ⁹	6,952,014 ⁹
Prior year's advance, discretionary	D	0	1,515,000	0 ¹⁰	1,765,000	1,765,000
Prior year's advance, mandatory	M	0	0	1,765,000 ¹⁰	0	0
Outlays, Total	D	2,521,164	3,098,993	3,918,524	3,982,738	4,081,185
Current	D	2,521,164	2,083,493	2,304,274	2,368,488	2,466,935
Advance	D	0	1,015,500	1,614,250	1,614,250	1,614,250

¹ The fiscal year 2002 request for the Reform and Innovation Fund includes \$25,000 thousand for Character education.

² Funds for Education of Homeless Children and Youth were provided under the Education for the Disadvantaged account.

³ Amount shown is a non-add. Funding was provided under Local Innovations for Education (LIFE).

⁴ Fiscal year 2001 funds provided for the fund for the Improvement of Education included \$30,000 thousand for Elementary School Counseling.

⁵ Fiscal year 2001 funds provided for the fund for the Improvement of Education included \$5,000 thousand for physical education activities.

⁶ Adjusted for comparability. Includes \$1,560,064 thousand in fiscal year 2000 and \$2,287,291 thousand in fiscal year 2001 for programs appropriated in other accounts: \$1,252,182 thousand and \$1,880,710 thousand, respectively, from the Education Reform account; and \$307,882 thousand and \$406,581 thousand, respectively, from the account to be called Education Research, Statistics, and Assessment.

⁷ Excludes an advance appropriation of \$1,515,000 thousand that becomes available on October 1 of fiscal year 2001.

⁸ Excludes an advance appropriation of \$1,765,000 thousand that becomes available on October 1 of fiscal year 2002.

⁹ Excludes an advance appropriation that becomes available on October 1 of fiscal year 2003: \$1,960,000 thousand provided by the House and \$1,765,000 thousand provided by the Senate.

¹⁰ Reflects proposed appropriations language to designate the \$1,765,000 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Indian Education						
1. Grants to local educational agencies (ESEA IX-A-1)	D	62,000	92,765	92,765	100,000	94,265
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122)	D	13,265	20,000	20,000	20,000	20,000
3. National activities (ESEA IX-A-4)	D	1,735	2,735	3,235	3,235	2,735
Total	D	77,000	115,500	116,000	123,235	117,000
Outlays	D	65,285	84,473	107,584	107,946	107,634
Education Reform						
1. Goals 2000 State and local education systemic improvement (Goals 2000 EAA-III)	D	458,000	0	0	0	0
2. School-to-work opportunities (STW Opportunities Act, Titles II, III and IV)	D	55,000	0	0	0	0
Total	D	513,000 ¹	0 ¹	0	0	0
Outlays	D	1,243,479	1,962,726	1,626,932	1,626,932	1,626,932
Reading Excellence						
1. Reading and literacy grants (ESEA II-C)	D	0 ²	0 ²	0	0	0
Outlays, Total	D	26,602	186,787	233,998	233,998	233,998
Current	D	26,602	165,337	97,498	97,498	97,498
Advance	D	0	21,450	136,500	136,500	136,500
TOTAL APPROPRIATION, OESE		15,024,386	18,244,798	18,645,915	21,474,719	21,844,414
TOTAL BUDGET AUTHORITY, OESE		13,314,386 ³	17,441,261 ⁴	27,364,215	21,474,719 ⁴	21,844,414 ⁴
Discretionary		13,314,386 ³	17,441,261	18,645,915 ⁵	21,474,719	21,844,414
Mandatory		0	0	8,718,300 ⁵	0	0

¹ Adjusted for comparability. Excludes a total of \$1,252,182 thousand in fiscal year 2000 and \$1,880,710 thousand in fiscal year 2001 for programs in proposals requested under the School Improvement Programs account.

² Adjusted for comparability. Excludes \$260,000 thousand in fiscal year 2000 and \$286,000 thousand in fiscal year 2001 for the Reading and Literacy Grants program, which is proposed to be replaced by Reading First State Grants requested under the Education for the Disadvantaged account.

³ Excludes an advance appropriation of \$7,914,763 thousand that becomes available on October 1 of fiscal year 2001.

⁴ Excludes an advance appropriation of \$8,718,300 thousand that becomes available on October 1 of the succeeding fiscal year.

⁵ Reflects proposed appropriations language to designate the \$8,718,300 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

NOTE: All activities in the Indian Education account require new authorizing legislation for fiscal year 2002.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)						
Bilingual and Immigrant Education (ESEA VII)						
1. Bilingual and immigrant education State grants (proposed legislation)	D	0	0	460,000	700,000	500,000
(a) Bilingual education (Part A):						
(1) Instructional services (subpart 1)	D	162,500	180,000	0	0	0
(2) Support services (subpart 2)	D	14,000	16,000	0	0	0
(3) Professional development (subpart 3)	D	71,500	100,000	0	0	0
Subtotal		248,000	296,000	460,000	700,000	500,000
(b) Immigrant education (Part C)	D	150,000	150,000	0	0	0
(c) Foreign language assistance (Part B section 7203)	D	8,000	14,000	0	0	16,000
Total	D	406,000	460,000	460,000	700,000	516,000
Outlays	D	362,662	448,110	442,418	454,418	445,218
TOTAL, OBEMLA		406,000	460,000	460,000	700,000	516,000

NOTE: All activities in this account require new authorizing legislation for fiscal year 2002.

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(in thousands of dollars)		Category Code	2000	2001	2002	2002	2002
Office, Account, Program and Activity			Appropriation	Appropriation	President's Request	House Floor	Senate Committee
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education (IDEA)							
1. State grants:							
(a) Grants to States (Part B-611 and Part D-674):							
Annual appropriation	D	1,247,685	1,267,685	7,339,685	2,642,685	2,267,685	
Advance for succeeding fiscal year	D	3,742,000	5,072,000	0	5,072,000	5,072,000	
Subtotal		4,989,685	6,339,685	7,339,685	7,714,685	7,339,685	
(b) Preschool grants (Part B-619)	D	390,000	390,000	390,000	390,000	390,000	
(c) Grants for infants and families (Part C)	D	375,000	383,567	383,567	430,000	383,567	
Subtotal, State grants		5,754,685	7,113,252	8,113,252	8,534,685	8,113,252	
2. National activities (Part D):							
(a) State improvement (Subpart 1)	D	35,200	49,200	49,200	54,200	49,200	
(b) Research and innovation (section 672)	D	64,433	77,353	70,000	70,000	70,000	
(c) Technical assistance and dissemination (section 685)	D	45,481	53,481	53,481	53,481	53,481	
(d) Personnel preparation (section 673)	D	81,952	81,952	81,952	90,000	90,000	
(e) Parent information centers (sections 682-684)	D	18,535	26,000	26,000	26,000	26,000	
(f) Technology and media services (section 687)	D	35,910	38,710	31,710	31,710	37,710	
Subtotal		281,511	326,696	312,343	325,391	326,391	
Total, Appropriation	D	6,036,196	7,439,948	8,425,595	8,860,076	8,439,643	
Total, Budget authority		2,294,196	6,109,948	13,497,595	8,860,076	8,439,643	
Current, discretionary	D	2,294,196 ¹	2,367,948 ²	8,425,595	3,788,076 ²	3,367,643 ²	
Prior year's advance, discretionary	D	0	3,742,000	0 ³	5,072,000	5,072,000	
Prior year's advance, mandatory	M	0	0	5,072,000 ³	0	0	
Outlays, Total	D	4,948,977	5,814,825	6,933,062	6,941,752	6,933,343	
Current	D	4,948,977	3,382,525	2,513,662	2,522,352	2,513,943	
Advance	D	0	2,432,300	4,419,400	4,419,400	4,419,400	

¹ Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.

² Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.

³ Reflects proposed appropriations language to designate the \$5,072,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

NOTE: In addition to the fiscal year 2001 funds provided in this account, a portion of the \$1,200,000 thousand provided for School Renovation State Grants in the School Improvement Programs account must be reserved at the State level for activities under Part B of IDEA.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)			2002	2002	2002		
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	President's Request	House Floor	Senate Committee
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA I-A and sections 110 and 111)		M	2,315,587	2,375,792	2,455,385	2,455,385	2,455,385
(b) Grants for Indians (RA I-C)		M	23,390	23,998	25,998	25,998	25,998
Subtotal			2,338,977	2,399,790	2,481,383	2,481,383	2,481,383
Discretionary		D	0	0	0	0	0
Mandatory baseline		M	2,338,977	2,399,790	2,481,383	2,481,383	2,481,383
2. Client assistance State grants (RA section 112)		D	10,928	11,647	11,647	11,647	12,147
3. Training (RA section 302)		D	39,629	39,629	39,629	39,629	39,629
4. Demonstration and training programs (RA section 303)		D	21,672	21,092	16,492	16,492	16,492
5. Migrant and seasonal farmworkers (RA section 304)		D	2,350	2,350	2,350	2,350	2,350
6. Recreational programs (RA section 305)		D	3,521	2,596	2,596	2,596	2,596
7. Protection and advocacy of individual rights (RA section 509)		D	11,894	14,000	14,000	16,000	14,000
8. Projects with industry (RA VI-A)		D	22,071	22,071	22,071	22,071	22,071
9. Supported employment State grants (RA VI-B)		D	38,152	38,152	38,152	38,152	38,152
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)		D	22,296	22,296	22,296	22,296	22,296
(b) Centers (Chapter 1, Part C)		D	48,000	58,000	58,000	63,000	60,000
(c) Services for older blind individuals (Chapter 2)		D	15,000	20,000	20,000	25,000	20,000
11. Program improvement (RA section 12(a))		D	1,900	1,900	900	900	900
12. Evaluation (RA section 14)		D	1,587	1,587	1,000	1,000	1,000
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	8,550	8,717	8,717	8,717	8,717
14. National Institute on Disability and Rehabilitation Research (RA II)		D	86,462	100,400	110,000	110,000	110,000
15. Assistive technology (ATA)		D	34,000	41,112	60,884	60,884	60,884
16. Access to Telework Fund (RA section 303)		D	0	0	20,000	20,000	20,000
Subtotal			368,012	405,549	448,734	460,734	451,234
Total			2,706,989	2,805,339	2,930,117	2,942,117	2,932,617
Discretionary		D	368,012	405,549	448,734	460,734	451,234
Mandatory		M	2,338,977	2,399,790	2,481,383	2,481,383	2,481,383
Outlays, Total			2,755,468	2,858,738	2,889,736	2,898,136	2,891,486
Discretionary		D	292,331	663,013	434,655	443,055	436,405
Mandatory		M	2,463,137	2,195,725	2,455,081	2,455,081	2,455,081

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	10,100	12,000	12,000	13,000	14,000
Outlays	D	9,368	15,203	12,000	12,940	13,880
National Technical Institute for the Deaf (EDA I-B and section 207):						
1. Operations	D	45,500	48,000	48,000	50,000	49,600
2. Construction	D	2,651	5,376	4,570	5,376	5,376
Total	D	48,151	53,376	52,570	55,376	54,976
Outlays	D	43,836	48,871	51,208	53,169	52,793
Gallaudet University (EDA I-A and section 207):						
1. Operations	D	83,480	89,400	89,400	95,600	97,000
2. Construction	D	2,500	0	0	0	0
Total	D	85,980	89,400	89,400	95,600	97,000
Outlays	D	81,396	92,018	89,400	95,228	96,544
Total, Special Institutions for Persons with Disabilities		144,231	154,776	153,970	163,976	165,976
TOTAL APPROPRIATION, OSERS		8,887,416	10,400,063	11,509,682	11,966,169	11,538,236
Discretionary	D	6,548,439	8,000,273	9,028,299	9,484,786	9,056,853
Mandatory	M	2,338,977	2,399,790	2,481,383	2,481,383	2,481,383
TOTAL BUDGET AUTHORITY, OSERS		5,145,416	9,070,063	16,581,682	11,966,169	11,538,236
Discretionary	D	2,806,439 ¹	6,670,273 ²	9,028,299 ³	9,484,786 ²	9,056,853 ²
Mandatory	M	2,338,977	2,399,790	7,553,383 ³	2,481,383	2,481,383

¹ Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.

² Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.

³ Reflects proposed appropriations language to designate the \$5,072,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)		Category	2000	2001	2002	2002	2002
Office, Account, Program and Activity		Code	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Vocational and Adult Education							
1. Vocational education (Carl D. Perkins VATEA):							
(a) State grants (VATEA Title I and WIA section 503):							
Annual appropriation	D	264,650	309,000	1,100,000	443,000	309,000	
Advance for succeeding fiscal year	D	791,000	791,000	0	807,000	791,000	
Subtotal		1,055,650	1,100,000	1,100,000	1,250,000	1,100,000	
(b) National programs (section 114)	D	17,500	17,500	12,000	12,000	12,000	
(c) Occupational and employment information (section 118)	D	9,000	9,000	0	0	10,000	
(d) Tribally controlled postsecondary vocational and technical institutions (section 117)	D	4,600	5,600	5,600	6,000	7,000	
(e) Tech-prep education (Title II section 204)	D	106,000	106,000	106,000	110,000	106,000	
(f) Tech-prep demonstration (Title II section 207)	D	0	5,000	0	0	5,000	
Subtotal, Vocational education		1,192,750	1,243,100	1,223,600	1,378,000	1,240,000	
2. Adult Education (Adult Education and Family Literacy Act):							
(a) State grants (Chapter 2 and WIA section 503)	D	450,000	540,000	540,000	595,000	540,000	
(b) National Institute for Literacy (section 242)	D	6,000	6,500	6,560	6,560	6,560	
(c) National leadership activities (section 243)	D	14,000	14,000	9,500	9,500	9,500	
Subtotal, Adult education		470,000	560,500	556,060	611,060	556,060	
3. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	14,000 ¹	17,000 ¹	17,000	17,000	17,000	
4. Literacy programs for prisoners (NLA, section 601)	D	5,000 ¹	5,000 ¹	5,000	0	5,000	
Total, Appropriation	D	1,681,750	1,825,600	1,801,660	2,006,060	1,818,060	
Total, Budget authority		890,750	1,825,600	2,592,660	1,990,060	1,818,060	
Current, discretionary	D	890,750 ²	1,034,600 ²	1,801,660	1,199,060	1,027,060	
Prior year's advance, discretionary	D	0	791,000	0 ⁴	791,000	791,000	
Prior year's advance, mandatory	M	0	0	791,000 ⁴	0	0	
TOTAL APPROPRIATION, OVAE		1,681,750	1,825,600	1,801,660	2,006,060	1,818,060	
TOTAL BUDGET AUTHORITY, OVAE		890,750 ²	1,825,600 ²	2,592,660	1,990,060 ³	1,818,060 ²	
Discretionary		890,750 ²	1,825,600 ²	1,801,660 ³	1,990,060 ³	1,818,060 ²	
Mandatory		0	0	791,000 ³	0	0	
Outlays, Discretionary	D	1,462,629	1,722,985	1,774,032	1,784,252	1,775,211	
Current	D	1,462,281	1,169,285	1,022,582	1,032,802	1,023,761	
Advance	D	0	553,700	751,450	751,450	751,450	
Outlays, Mandatory	M	348	0	0	0	0	

¹ A total of \$19,000 thousand in fiscal year 2000 and \$22,000 thousand in fiscal year 2001 was provided for State Grants for Incarcerated Youth Offenders, which included funding for Literacy Programs for Prisoners.

² Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

³ Excludes an advance appropriation of \$807,000 thousand that becomes available on October 1 of fiscal year 2003.

⁴ Reflects proposed appropriations language to designate the \$791,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1)	D	7,639,717	8,756,000	9,756,000	10,458,100	10,314,000
Funding surplus used (non-add)	D	373,283	251,000	0	0	0
Funding surplus not used (non-add)	D	0	0	0	(144,100)	0
Prior-year funding shortfall (non-add)	D	0	313,000	(313,000)	(313,000)	(313,000)
Current-year funding shortfall (non-add)	D	0	0	88,000	0	0
Subtotal, Program costs (non-add)		8,013,000 ¹	9,320,000 ¹	9,531,000 ¹	10,001,000 ¹	10,001,000 ¹
Subtotal, Appropriation		7,639,717	8,756,000	9,756,000	10,458,100	10,314,000
Maximum award (in whole dollars)		3,300	3,750	3,850	4,000	4,000
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	631,000 ²	691,000	691,000	725,000	713,100
(b) Federal work-study (HEA IV-C)	D	934,000	1,011,000	1,011,000	1,011,000	1,011,000
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	100,000	100,000	100,000	100,000	100,000
(2) Loan cancellations	D	30,000	60,000	60,000	60,000	75,000
Subtotal		130,000	160,000	160,000	160,000	175,000
Subtotal, Campus-based programs		1,695,000	1,862,000	1,862,000	1,896,000	1,899,100
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	40,000 ³	55,000 ³	55,000 ³	55,000 ³	70,000 ³
4. Loan forgiveness for child care providers (HEA 428K)	D	0	1,000	1,000	1,000	1,000
Total	D	9,374,717	10,674,000	11,674,000	12,410,100	12,284,100
Outlays	D	9,060,317	10,006,502	11,158,130	11,774,370	11,266,140

¹ Reflects revised program costs based on economic and technical assumptions issued for Mid-Session Review of the Budget (August 2001). Future estimates of program costs are expected to increase due to an anticipated higher applicant rate based on a changing economy.

² Includes \$10,000 thousand in emergency funds for disaster relief.

³ Includes \$10,000 thousand in fiscal year 2000 and \$25,000 thousand in fiscal years 2001, 2002 President's Request and House Subcommittee, and \$40,000 thousand in fiscal year 2002 Senate Subcommittee for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30 million, the excess shall be reserved to carry out Special LEAP authorized under HEA Section 415E.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Federal Family Education Loans Liquidating Account						
1. Family education loans (HEA IV-B)	M	(1,188,367) ¹	(741,821) ¹	(604,457) ¹	(604,457) ¹	(604,457) ¹
Outlays	M	(1,636,701)	(699,345)	(604,457)	(604,457)	(604,457)
Funds returned to Treasury (non-add)	M	(1,284,184)	(741,821)	(604,457)	(604,457)	(604,457)
Federal Family Education Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	3,762,647	3,068,290	3,403,106	3,403,106	3,403,106
2. Reestimate of existing loans	M	776,001	(4,727,793)	0	0	0
Subtotal, Loan subsidies		4,538,648	(1,659,503) ¹	3,403,106	3,403,106	3,403,106
3. Federal administration (FCRA section 505(e))	D	48,000	48,000	49,636	49,636	49,636
Total, FFEL Program Account		4,586,648	(1,611,503)	3,452,742	3,452,742	3,452,742
Discretionary	D	48,000	48,000	49,636	49,636	49,636
Mandatory	M	4,538,648	(1,659,503)	3,403,106	3,403,106	3,403,106
Outlays, Total		4,344,174	(1,562,692)	2,996,800	2,996,715	2,996,715
Discretionary	D	38,038	56,092	49,808	49,723	49,723
Mandatory	M	4,306,136	(1,618,784)	2,946,992	2,946,992	2,946,992
Federal Direct Student Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	(1,068,650)	(927,547)	(333,770)	(333,770)	(333,770)
2. Reestimate of existing loans	M	(2,442,286)	481,223	0	0	0
Subtotal, Loan subsidies		(3,510,936) ¹	(446,324) ¹	(333,770) ¹	(333,770) ¹	(333,770) ¹
3. Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	735,000	770,000	780,000	780,000	780,000
(b) Payments for services to guaranty agencies (non-add)	M	180,000	170,000	180,000	180,000	180,000
Subtotal, Federal administration		735,000	770,000	780,000	780,000	780,000
Total	M	(2,775,936)	323,676	446,230	446,230	446,230
Outlays, Total	M	(2,862,240)	273,171	443,394	443,394	443,394
Federal administration--mandatory	M	648,696	719,495	777,164	777,164	777,164
Loan subsidies--mandatory	M	(3,510,936)	(446,324)	(333,770)	(333,770)	(333,770)
Funds returned to Treasury (non-add)	M	(3,510,936)	(1,605,570)	(336,366)	(336,366)	(336,366)
TOTAL, OSFAP		9,997,062	8,644,352	14,968,515	15,704,615	15,578,615
Total, Discretionary	D	9,422,717	10,722,000	11,723,636	12,459,736	12,333,736
Total, Mandatory	M	574,345	(2,077,648)	3,244,879	3,244,879	3,244,879

¹ Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for 2001 and 2002 reflect policy estimates prepared for Mid-Session Review of the Budget (August 2001).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	60,250	73,000	73,000	73,000	74,250
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	6,000	15,000	15,000	17,000	18,000
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	5,000	6,000	6,000	6,000	7,000
(d) Strengthening HBCUs (Part B section 323)	D	148,750	185,000	197,000	215,000	197,000
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	31,000	45,000	48,000	50,000	48,000
(f) Minority science and engineering improvement (Part E-1)	D	7,500	8,500	8,500	8,500	8,500
Subtotal		258,500	332,500	347,500	369,500	352,750
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	42,250	68,500	72,500	81,500	73,750
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	62,000	67,000	67,000	80,000	67,000
(2) Overseas programs (MECEA section 102(b)(6))	D	6,680	10,000	10,000	11,500	10,000
(3) Institute for International Public Policy (HEA VI-C)	D	1,022	1,022	1,022	1,500	1,022
Subtotal		69,702	78,022	78,022	93,000	78,022
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	74,999	146,687	51,200	52,400	51,200
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	5,000	6,000	0	6,000	7,000
(e) Interest subsidy grants (HEA section 121)	D	12,000	10,000	5,000	5,000	5,000
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	645,000	730,000	780,000	800,000	805,000
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	200,000	295,000	227,000	285,000	227,000
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	39,859	41,001	41,001	41,001	41,001
(2) Javits fellowships (HEA VII-A-1)	D	20,000 ^{1, 2}	10,000	10,000	10,000	10,000
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,000 ¹	31,000	31,000	31,000	31,000
(4) Thurgood Marshall legal educational program (HEA VII-A-3)	D	0	4,000	0	5,000	0
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	0	1,000	0	1,000	0
(d) Child care access means parents in school (HEA IV-A-7)	D	5,000	25,000	25,000	25,000	25,000
(e) Learning anytime anywhere partnerships (HEA IV-A-8)	D	23,269	30,000	0	0	0

¹ A total of \$51,000 thousand was provided under Graduate Assistance in Areas of National Need, which included funding for Javits Fellowships.

² Includes \$10,000 thousand that remains available through fiscal year 2001 for academic year 2001-2002. This action changes the funding pattern to provide annual appropriations that cover the subsequent academic year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Higher Education (continued)						
4. Teacher quality enhancement (HEA II)	D	98,000	98,000	54,000	100,000	54,000
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2001)	D	3,000	3,000	1,000	1,000	1,500
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,750	1,750	0	1,750	2,000
7. Web-based Education Commission (HE Amendments of 1998, VIII-J)	D	450 ¹	250	0	0	0
8. Community scholarship mobilization (HE Amendments of 1998, VIII-C)	D	1,000	0	0	0	0
Total	D	1,530,779	1,911,710	1,723,223	1,908,151	1,764,223
Outlays	D	1,530,779	1,911,710	1,777,196	1,786,443	1,779,246

¹ Reflects a reappropriation that extended the availability of funds appropriated in fiscal year 1999. The reappropriation is scored as new budget authority in fiscal year 2000.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Howard University (20 U.S.C. 121 et seq.)						
1. Howard University Hospital (20 U.S.C. 128)	D	30,374	30,374	30,374	30,374	30,374
2. General support (20 U.S.C. 123 and 130aa)	D	189,070	202,100	202,100	212,100	202,100
Total	D	219,444	232,474	232,474	242,474	232,474
Outlays	D	209,664	232,373	232,474	241,874	232,474
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
1. Higher education facilities loans	M	(3,900) ¹	(2,278) ¹	(1,349) ¹	(1,349) ¹	(1,349) ¹
Outlays	M	(2,515)	(1,869)	(1,280)	(1,280)	(1,280)
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
1. College housing and academic facilities loans (HEA section 121)	M	0	7,434 ²	1,941	1,941	1,941
Outlays	M	(1,110)	(3,465)	(2,478)	(2,478)	(2,478)
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	737	762	762	762	762
Outlays, Total	D	1,451	796	626	626	626
Federal administration	D	1,109	796	626	626	626
Loan subsidies	D	342	0	0	0	0
College Housing Loans Liquidating Account (HEA section 121)						
Outlays	M	(41,886)	(29,757)	(31,173)	(31,173)	(31,173)
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	207	208	208	208	208
Outlays	D	150	204	204	204	204
TOTAL, OPE		1,747,267	2,150,310	1,957,259	2,152,187	1,998,259
Total, Discretionary	D	1,751,167	2,145,154	1,956,667	2,151,595	1,997,667
Total, Mandatory	M	(3,900)	5,156	592	592	592

¹ Reflects net transfers to Treasury; no new budget authority is required.² Includes funds to make principal repayments for previous years.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)						
Education Research, Statistics, and Assessment						
1. Research, development and dissemination:						
(a) Research and dissemination (ERDDIA Part C, section 941(a)-(g) and Parts B and E)	D	103,567	120,567	123,067	147,567	120,567
(b) Regional educational laboratories (ERDDIA section 941 (h))	D	65,000	65,000	65,000	70,000	65,000
Subtotal		168,567	185,567	188,067	217,567	185,567
2. Statistics (NESA)	D	68,000	80,000	85,000	85,000	80,000
3. Assessment:						
(a) National assessment (NESA section 411)	D	36,000	36,000	105,000	107,500	105,000
(b) National Assessment Governing Board (NESA section 412)	D	4,000	4,000	4,053	4,053	4,000
Subtotal		40,000	40,000	109,053	111,553	109,000
4. International education exchange (Goals 2000 EAA title VI)	D	7,000	10,000	0	0	12,000
5. Javits gifted and talented education (ESEA X-B)	D	0 ¹	0 ¹	0	7,500	15,000
6. National writing project (ESEA X-K)	D	0 ²	0 ²	0	12,000	15,000
7. Civic education (ESEA section 10601)	D	0 ³	0 ³	0	12,000	15,000
Total	D	283,567 ⁴	315,567 ⁴	382,120	445,620	431,567
Outlays	D	116,464	365,418	666,927	678,707	671,866
TOTAL, OERI		283,567	315,567	382,120	445,620	431,567

¹ Adjusted for comparability. Excludes \$6,500 thousand in fiscal year 2000 and \$7,500 thousand in fiscal year 2001 for Javits Gifted and Talented Education, which is included in the consolidation proposal for Choice and Innovation State Grants requested in fiscal year 2002 under the School Improvement Programs account.

² Adjusted for comparability. Excludes \$9,000 thousand in fiscal year 2000 and \$10,000 thousand in fiscal year 2001 for the National Writing Project, which is included in the consolidation proposal for Choice and Innovation State Grants requested in fiscal year 2002 under the School Improvement Programs account.

³ Adjusted for comparability. Excludes \$9,850 thousand in fiscal year 2000 and \$12,000 thousand in fiscal year 2001 for Civic Education, which is included in the consolidation proposal for Choice and Innovation State Grants requested in fiscal year 2002 under the School Improvement Programs account.

⁴ Adjusted for comparability. Excludes a total of \$307,882 thousand in fiscal year 2000 and \$406,581 thousand in fiscal year 2001 for programs included in the consolidation proposals for Choice and Innovation State Grants (\$269,582 thousand and \$368,281 thousand, respectively) and State Grants for Improving Teacher Quality (\$38,300 thousand in each year), which are requested in fiscal year 2002 under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA, section 202)	D	382,841 ¹	412,196 ²	424,212	427,212	424,212
Outlays	D	357,010	432,246	413,780	415,220	413,780
Office for Civil Rights (DEOA, section 203)	D	71,200	75,822 ²	79,934	79,934	79,934
Outlays	D	67,885	83,270	78,894	78,894	78,894
Office of the Inspector General (DEOA, section 212)	D	34,000	36,411 ²	38,720	38,720	38,720
Outlays	D	33,047	37,683	38,154	38,154	38,154
Departmental Renovation (DEOA, section 202)						
Outlays	D	112	2,620	0	0	0
TOTAL, DEPARTMENTAL MANAGEMENT		488,041	524,429	542,866	545,866	542,866

¹ Excludes \$93 thousand transferred to the Department of Agriculture and the General Services Administration to support fiscal year 2000 interagency activities associated with the Chief Information Officers and Chief Financial Officers Councils.

² Reflects a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand: \$988 thousand for Program Administration, \$178 thousand for Office for Civil Rights, and \$89 thousand for Office of the Inspector General.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 CONGRESSIONAL ACTION

10/16/01

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2002 House Floor	2002 Senate Committee
Contributions	M	877	0	0	0	0
Outlays	M	465	628	0	0	0
Receipts:						
1. Perkins loan repayments	M	(69,000)	(50,000)	(50,000)	(50,000)	(50,000)
2. FFEL guaranty agency reserve recoveries	M	0	0	(1,085,000)	(1,085,000)	(1,085,000)
3. CHAFL downward reestimate of loan subsidies	M	0	(1,846)	0	0	0
4. HEAF funds	D	0	(7,000)	0	0	0
Total		(69,000)	(58,846)	(1,135,000)	(1,135,000)	(1,135,000)
Discretionary	D	0	(7,000)	0	0	0
Mandatory	M	(69,000)	(51,846)	(1,135,000)	(1,135,000)	(1,135,000)
Outlays, Total		(69,000)	(58,846)	1,135,000	1,135,000	1,135,000
Discretionary	D	0	(7,000)	0	0	0
Mandatory	M	(69,000)	(51,846)	1,135,000	1,135,000	1,135,000
Chicago Litigation Settlement						
Outlays	D	2,205	1,837	1,480	1,480	1,480
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		38,447,366	42,506,273	49,133,017	53,860,236	53,133,017
Discretionary funds	D	35,606,067	42,230,821	44,541,163	49,268,382	48,541,163
Mandatory funds	M	2,841,299	275,452	4,591,854	4,591,854	4,591,854
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		32,204,366	40,372,736	63,714,317	53,844,236	53,133,017
Discretionary funds	D	29,363,067 ¹	40,097,284 ²	44,541,163 ³	49,252,382 ⁴	48,541,163 ²
Mandatory funds	M	2,841,299	275,452	19,173,154 ³	4,591,854	4,591,854
OUTLAYS TOTAL, EDUCATION DEPARTMENT		34,037,697	36,944,945	47,013,220	47,850,721	47,350,928
Discretionary funds	D	31,881,063	36,880,487	40,672,141	41,509,642	41,009,849
Mandatory funds	M	2,156,634	64,458	6,341,079	6,341,079	6,341,079

¹ Excludes a total of \$12,447,763 thousand in advance appropriations that becomes available on October 1 of fiscal year 2001.

² Excludes a total of \$14,581,300 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

³ Reflects proposed appropriations language to designate the \$14,581,300 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

⁴ Excludes a total of \$14,597,300 thousand in advance appropriations that becomes available on October 1 of fiscal year 2003.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.